



**MUNICIPIO DE SAN PEDRO GARZA GARCIA, N.L.  
ESTADO DE ORIGEN DE FONDOS  
COMPARATIVO MES MAYO DE 2018 VS MES DE MAYO 2019**

	2018				2019				MAYO 2019 VS 2018
	MAYO	ACUMULADO	PRESUPUESTO	PROP.	MAYO	ACUMULADO	PRESUPUESTO	PROP.	
<b>INGRESOS DE GESTIÓN</b>									
<b>IMPUESTOS:</b>									
ADQUISICION DE INMUEBLES	51,118,281	196,444,114	126,778,361	24.45%	57,121,315	299,556,551	161,723,690	22.93%	11%
PREDIAL	15,952,210	597,285,246	588,000,690	7.63%	20,871,000	607,715,112	594,803,194	8.38%	24%
DIVERSIONES Y ESPECTACULOS	273,058	497,047	403,503	0.13%	333,227	703,444	535,154	0.13%	18%
ACCESORIOS DE IMPUESTO (RECARGOS)	211	2,594	2,111,533	0.00%	733	42,352	203	0.00%	71%
GASTOS DE EJECUCION	0	0	419,183	0.00%	0	0	0	0.00%	0%
	67,343,760	794,229,001	717,713,270	32.22%	78,326,275	908,017,459	757,062,241	31.44%	14%
<b>DERECHOS:</b>									
CONTRIBUCIONES 7 Y 17%.	0	0	6,097,899	0.00%	0	4,964,841	0	0.00%	0%
CONSTRUCCIONES Y URBANIZA.	843,814	9,440,371	5,820,376	0.40%	820,786	4,879,453	7,507,727	0.33%	-3%
DERECHOS DIVERSOS	4,218,964	14,241,010	14,886,047	2.02%	4,161,266	18,631,158	15,144,383	1.67%	-1%
INSCRIPCIONES Y REFRENDOS	890,366	9,886,114	7,235,662	0.43%	535,839	9,328,277	10,295,271	0.22%	-66%
EXPEDICIÓN DE LICENCIAS Y PERMISOS	1,365,250	8,969,822	9,566,306	0.65%	1,608,032	8,321,186	9,004,800	0.65%	15%
RECARGOS	0	15,135	150,780	0.00%	110	246	25,000	0.00%	0%
GASTOS DE EJECUCION	0	0	66,490	0.00%	0	0	0	0.00%	0%
	7,318,393	42,552,452	43,823,560	3.50%	7,126,033	46,125,162	41,977,181	2.86%	-3%
<b>PRODUCTOS DE TIPO CORRIENTE:</b>									
ARRENDAMIENTO Y EXPLOT. BIENES MUNICIPALES	1,855,908	5,524,319	3,841,139	0.89%	1,468,344	5,365,750	5,165,076	0.59%	-26%
VENTA DE BIENES MUNICIPALES	1,978	51,447	4,278,110	0.00%	1,500	10,905	54,704	0.00%	-32%
RENDIMIENTOS BANCARIOS	9,355,311	42,774,702	12,016,785	4.48%	14,028,117	53,497,443	24,649,000	5.63%	33%
DIVERSOS PRODUCTOS	440,914	2,381,917	2,206,999	0.21%	832,928	4,319,017	3,203,988	0.33%	47%
	11,654,110	50,732,385	22,343,033	5.58%	16,330,889	63,193,115	33,072,768	6.55%	29%
<b>APROVECHAMIENTOS DE TIPO CORRIENTE:</b>									
MULTAS	3,644,059	14,431,630	13,699,026	1.74%	2,263,879	13,054,812	24,661,073	0.91%	-61%
DONATIVOS	25,035	122,345	0	0.01%	169,980	280,006	1,020	0.07%	85%
APROVECHAMIENTOS DIVERSOS	795,208	4,587,801	4,303,765	0.38%	1,561,588	8,125,806	6,106,909	0.63%	49%
	4,464,301	19,141,775	18,002,791	2.14%	3,995,447	21,460,623	30,769,002	1.60%	-12%
<b>SUB TOTAL INGRESOS</b>	<b>90,780,565</b>	<b>906,655,613</b>	<b>801,882,654</b>	<b>43.43%</b>	<b>105,778,644</b>	<b>1,038,796,360</b>	<b>862,881,192</b>	<b>42.46%</b>	<b>14%</b>
<b>PARTICIPACIONES, APORTACIONES.</b>									
<b>PARTICIPACIONES:</b>									
PARTICIPACIONES	68,655,602	315,282,737	276,788,980	32.84%	78,965,585	363,808,278	289,095,262	31.70%	13%
OTRAS PARTICIPACIONES FEDERALES	19,459,574	96,089,705	85,240,130	9.31%	26,888,285	130,312,018	129,016,346	10.79%	28%
IMPUESTO DE TENENCIA	698,464	7,580,952	1,319,590	0.33%	545,045	6,103,842	3,429,811	0.22%	-28%
APORTACIONES FEDERALES	0	0	0	0.00%	6,967,309	6,967,309	0	2.80%	0%
APORTACIONES ESTATALES	16,364,022	83,080,891	53,803,352	7.83%	22,199,101	82,652,120	64,191,761	8.91%	26%
APORTACIONES FEDERALES FAISM	557,969	2,822,542	2,698,040	0.27%	534,079	2,915,021	2,726,841	0.21%	-4%
APORTACIONES FEDERALES FAFM	12,454,289	31,135,722	28,705,760	5.96%	7,261,759	35,813,707	31,286,440	2.91%	-72%
	118,189,920	535,992,548	448,555,852	56.54%	143,361,163	628,572,294	519,746,461	57.54%	18%
<b>SUBTOTAL PARTICIPACIONES, APORTACIONES, TRANSFERENCIAS, ASIGNACIONES</b>	<b>118,189,920</b>	<b>535,992,548</b>	<b>448,555,852</b>	<b>56.54%</b>	<b>143,361,163</b>	<b>628,572,294</b>	<b>519,746,461</b>	<b>57.54%</b>	<b>18%</b>
<b>OTROS INGRESOS Y BENEFICIOS</b>									
<b>OTROS INGRESOS Y BENEFICIOS VARIOS</b>									
INGRESOS DIVERSOS	61,667	194,228	141,375	0.03%	45.79	27,611	67,340	0.00%	-134574%
	61,667	194,228	141,375	0.03%	45.79	27,611	67,340	0.00%	-134574%
<b>SUBTOTAL OTROS INGRESOS Y BENEFICIOS VARI</b>	<b>61,667</b>	<b>194,228</b>	<b>141,375</b>	<b>0.03%</b>	<b>45.79</b>	<b>27,611</b>	<b>67,340</b>	<b>0.00%</b>	<b>-134574%</b>
<b>INGRESOS TOTALES:</b>	<b>209,032,152</b>	<b>1,442,842,389</b>	<b>1,250,579,881</b>	<b>100%</b>	<b>249,139,853</b>	<b>1,667,396,265</b>	<b>1,382,694,993</b>	<b>100%</b>	<b>16%</b>