



**MUNICIPIO DE SAN PEDRO GARZA GARCIA, N.L.  
ESTADO DE ORIGEN DE FONDOS  
COMPARATIVO MES MARZO DE 2018 VS MES DE MARZO 2019**

	2018				2019				MARZO 2019 VS 2018
	MARZO	ACUMULADO	PRESUPUESTO	PROP.	MARZO	ACUMULADO	PRESUPUESTO	PROP.	
<b>INGRESOS DE GESTIÓN</b>									
<b>IMPUESTOS:</b>									
ADQUISICION DE INMUEBLES	36,176,457	106,154,751	76,487,683	19.90%	72,455,323	199,591,735	114,004,800	30.71%	50%
PREDIAL	25,942,174	561,940,863	570,415,093	14.27%	25,190,593	567,487,403	562,281,084	10.68%	-3%
DIVERSIONES Y ESPECTACULOS	95,556	146,150	236,253	0.05%	159,285	330,862	132,678	0.07%	40%
ACCESORIOS DE IMPUESTO (RECARGOS)	1,549	2,035	1,235,231	0.00%	354	34,253	0	0.00%	-338%
GASTOS DE EJECUCION	0	0	271,692	0.00%	0	0	0	0.00%	0%
	62,215,736	668,243,799	648,645,952	34.22%	97,805,555	767,444,253	676,418,562	41.46%	36%
<b>DERECHOS:</b>									
CONTRIBUCIONES 7 Y 17%.	0	0	1,110,294	0.00%	3,379,898	3,379,898	0	1.43%	100%
CONSTRUCCIONES Y URBANIZA.	872,169	2,220,841	4,190,636	0.48%	667,602	1,477,108	1,959,822	0.28%	-31%
DERECHOS DIVERSOS	2,242,018	7,830,454	8,991,761	1.23%	3,300,108	11,357,761	7,282,358	1.40%	32%
INSCRIPCIONES Y REFRENDOS	1,302,184	8,599,887	5,546,309	0.72%	1,301,724	8,297,174	8,797,280	0.55%	0%
EXPEDICIÓN DE LICENCIAS Y PERMISOS	1,732,362	6,370,253	6,831,229	0.95%	1,475,556	5,659,185	6,466,567	0.63%	-17%
RECARGOS	363	12,168	90,468	0.00%	9	356	25,000	0.00%	-3824%
GASTOS DE EJECUCION	0	0	39,894	0.00%	0	0	0	0.00%	0%
	6,149,096	25,033,603	26,800,591	3.38%	10,124,898	30,171,483	24,531,027	4.29%	39%
<b>PRODUCTOS DE TIPO CORRIENTE:</b>									
ARRENDAMIENTO Y EXPLOT. BIENES MUNICIPALES	1,047,610	2,758,196	2,529,040	0.58%	988,831	2,988,682	2,619,450	0.42%	-6%
VENTA DE BIENES MUNICIPALES	0	23,604	400,828	0.00%	2,800	6,337	25,854	0.00%	100%
RENDIMIENTOS BANCARIOS	8,472,855	24,151,655	7,210,071	4.66%	10,304,987	27,085,583	14,249,000	4.37%	18%
DIVERSOS PRODUCTOS	612,385	1,911,127	2,075,527	0.34%	1,260,761	2,752,415	1,809,194	0.53%	51%
	10,132,850	28,844,582	12,215,466	5.57%	12,557,379	32,833,017	18,703,498	5.32%	19%
<b>APROVECHAMIENTOS DE TIPO CORRIENTE:</b>									
MULTAS	2,201,268	8,416,138	11,130,864	1.21%	2,119,259	7,866,203	9,774,854	0.90%	-4%
DONATIVOS	24,469	94,831	0	0.01%	23,621	88,246	680	0.01%	-4%
APROVECHAMIENTOS DIVERSOS	1,222,058	4,381,568	3,268,608	0.67%	930,760	3,746,456	3,789,432	0.39%	-31%
	3,447,795	12,892,537	14,399,472	1.90%	3,073,639	11,700,904	13,564,966	1.30%	-12%
<b>SUB TOTAL INGRESOS</b>	<b>81,945,477</b>	<b>735,014,521</b>	<b>702,061,481</b>	<b>45.07%</b>	<b>123,561,471</b>	<b>842,149,658</b>	<b>733,218,053</b>	<b>52.37%</b>	<b>34%</b>
<b>PARTICIPACIONES, APORTACIONES.</b>									
<b>PARTICIPACIONES:</b>									
PARTICIPACIONES	57,875,654	186,483,650	166,073,388	31.83%	69,553,114	214,534,072	173,457,158	29.48%	17%
OTRAS PARTICIPACIONES FEDERALES	18,569,808	69,221,955	73,420,236	10.21%	20,416,323	71,665,810	69,242,661	8.65%	9%
IMPUESTO DE TENENCIA	1,665,398	6,091,395	791,754	0.92%	862,096	4,783,032	2,270,737	0.37%	-93%
APORTACIONES FEDERALES	0	0	0	0.00%	0	0	0	0.00%	0%
APORTACIONES ESTATALES	15,444,001	34,548,131	26,026,638	8.49%	13,781,981	49,518,099	27,549,702	5.84%	-12%
APORTACIONES FEDERALES FAISM	24,754	1,162,450	1,618,824	0.01%	582,965	1,794,458	1,090,736	0.25%	96%
APORTACIONES FEDERALES FAFM	6,288,594	18,770,972	17,223,456	3.46%	7,160,471	21,346,359	18,762,116	3.04%	12%
	99,868,209	316,278,552	285,154,296	54.92%	112,356,950	363,641,831	292,373,110	47.63%	11%
<b>SUBTOTAL PARTICIPACIONES, APORTACIONES, TRANSFERENCIAS, ASIGNACIONES</b>	<b>99,868,209</b>	<b>316,278,552</b>	<b>285,154,296</b>	<b>54.92%</b>	<b>112,356,950</b>	<b>363,641,831</b>	<b>292,373,110</b>	<b>47.63%</b>	<b>11%</b>
<b>OTROS INGRESOS Y BENEFICIOS</b>									
<b>OTROS INGRESOS Y BENEFICIOS VARIOS</b>									
INGRESOS DIVERSOS	20,571	111,868	84,825	0.01%	242.34	27,550	44,960	0.00%	-8389%
	20,571	111,868	84,825	0.01%	242.34	27,550	44,960	0.00%	-8389%
<b>SUBTOTAL OTROS INGRESOS Y BENEFICIOS VARIOS</b>	<b>20,571</b>	<b>111,868</b>	<b>84,825</b>	<b>0.01%</b>	<b>242.34</b>	<b>27,550</b>	<b>44,960</b>	<b>0.00%</b>	<b>-8389%</b>
<b>INGRESOS TOTALES:</b>	<b>181,834,258</b>	<b>1,051,404,942</b>	<b>987,300,602</b>	<b>100%</b>	<b>235,918,663</b>	<b>1,205,819,039</b>	<b>1,025,636,123</b>	<b>100%</b>	<b>23%</b>