



**MUNICIPIO DE SAN PEDRO GARZA GARCIA, N.L.  
ESTADO DE ORIGEN DE FONDOS  
COMPARATIVO MES ABRIL DE 2018 VS MES DE ABRIL 2019**

	2018				2019				ABRIL 2019 VS 2018
	ABRIL	ACUMULADO	PRESUPUESTO	PROP.	ABRIL	ACUMULADO	PRESUPUESTO	PROP.	
<b>INGRESOS DE GESTIÓN</b>									
<b>IMPUESTOS:</b>									
ADQUISICION DE INMUEBLES	40,433,560	146,588,311	95,825,704	20.23%	42,843,502	242,435,237	132,510,690	20.17%	6%
PREDIAL	19,392,173	581,333,036	564,274,032	9.70%	19,356,709	586,844,112	579,994,808	9.11%	0%
DIVERSIONES Y ESPECTACULOS	82,715	228,865	243,503	0.04%	39,354	370,217	221,664	0.02%	-110%
ACCESORIOS DE IMPUESTO (RECARGOS)	348	2,383	1,663,921	0.00%	7,366	41,619	0	0.00%	95%
GASTOS DE EJECUCION	0	0	322,925	0.00%	0	0	0	0.00%	0%
	59,908,796	728,152,595	662,330,085	29.97%	62,246,931	829,691,184	712,727,162	29.30%	4%
<b>DERECHOS:</b>									
CONTRIBUCIONES 7 Y 17%.	0	0	2,299,899	0.00%	1,584,942	4,964,841	0	0.75%	100%
CONSTRUCCIONES Y URBANIZA.	6,551,453	8,772,294	5,266,786	3.28%	2,581,559	4,058,667	6,711,758	1.22%	-154%
DERECHOS DIVERSOS	3,109,969	10,940,423	11,944,489	1.56%	3,112,131	14,469,892	10,294,620	1.46%	0%
INSCRIPCIONES Y REFRENDOS	395,861	8,995,748	6,223,167	0.20%	495,264	8,792,438	9,281,780	0.23%	20%
EXPEDICIÓN DE LICENCIAS Y PERMISOS	1,234,318	7,604,572	8,125,133	0.62%	1,053,969	8,713,155	7,633,938	0.50%	-17%
RECARGOS	2,967	15,135	12,624	0.00%	0	356	25,000	0.00%	0%
GASTOS DE EJECUCION	0	0	53,192	0.00%	0	0	0	0.00%	0%
	11,294,568	36,328,172	33,925,290	5.65%	8,827,866	40,999,349	33,947,096	4.16%	-28%
<b>PRODUCTOS DE TIPO CORRIENTE:</b>									
ARRENDAMIENTO Y EXPLOT. BIENES MUNICIPALES	967,663	3,725,589	3,336,282	0.48%	908,724	3,897,406	3,678,476	0.43%	-6%
VENTA DE BIENES MUNICIPALES	25,865	49,469	4,263,604	0.01%	3,068	9,405	52,354	0.00%	-743%
RENDIMIENTOS BANCARIOS	9,267,736	33,419,391	9,613,428	4.64%	12,383,744	39,469,326	18,749,000	5.83%	25%
DIVERSOS PRODUCTOS	1,140,451	3,051,577	2,668,745	0.57%	733,674	3,486,089	2,633,685	0.35%	-55%
	11,401,715	40,246,027	19,882,059	5.70%	14,029,209	46,862,226	25,113,515	6.60%	19%
<b>APROVECHAMIENTOS DE TIPO CORRIENTE:</b>									
MULTAS	2,371,433	10,787,571	14,714,329	1.19%	2,924,730	10,790,933	12,374,695	1.38%	19%
DONATIVOS	255,323	350,154	0	0.13%	21,780	110,026	680	0.01%	-1072%
APROVECHAMIENTOS DIVERSOS	1,723,058	6,104,626	4,358,144	0.86%	2,817,763	6,564,218	5,077,849	1.33%	39%
	4,349,814	17,242,351	19,072,473	2.18%	5,764,273	17,465,177	17,453,224	2.71%	25%
<b>SUB TOTAL INGRESOS</b>	<b>86,954,893</b>	<b>821,969,144</b>	<b>735,209,907</b>	<b>43.50%</b>	<b>90,868,280</b>	<b>935,017,937</b>	<b>789,240,997</b>	<b>42.77%</b>	<b>4%</b>
<b>PARTICIPACIONES, APORTACIONES.</b>									
<b>PARTICIPACIONES:</b>									
PARTICIPACIONES	60,143,485	246,627,135	221,431,184	30.09%	70,308,620	284,842,693	231,276,210	33.10%	14%
OTRAS PARTICIPACIONES FEDERALES	18,690,697	87,912,652	97,893,648	9.35%	31,757,922	103,423,733	89,385,226	14.95%	41%
IMPUESTO DE TENENCIA	791,093	6,882,488	1,055,672	0.40%	775,765	5,558,797	2,850,274	0.37%	-2%
APORTACIONES FEDERALES	0	0	0	0.00%	0	0	0	0.00%	0%
APORTACIONES ESTATALES	32,168,738	66,716,869	34,702,184	16.09%	10,934,920	60,453,019	49,726,697	5.15%	-194%
APORTACIONES FEDERALES FAISM	1,110,307	2,272,757	2,158,432	0.56%	586,484	2,380,942	2,181,472	0.28%	-89%
APORTACIONES FEDERALES FAFM	15,642	18,786,614	22,964,608	0.01%	7,205,589	28,551,948	18,781,716	3.39%	100%
	112,919,962	429,198,514	380,205,728	56.49%	121,569,301	485,211,131	394,201,595	57.23%	7%
<b>SUBTOTAL PARTICIPACIONES, APORTACIONES, TRANSFERENCIAS, ASIGNACIONES</b>	<b>112,919,962</b>	<b>429,198,514</b>	<b>380,205,728</b>	<b>56.49%</b>	<b>121,569,301</b>	<b>485,211,131</b>	<b>394,201,595</b>	<b>57.23%</b>	<b>7%</b>
<b>OTROS INGRESOS Y BENEFICIOS</b>									
<b>OTROS INGRESOS Y BENEFICIOS VARIOS</b>									
INGRESOS DIVERSOS	20,693	132,561	113,100	0.01%	14.47	27,565	44,960	0.00%	-142903%
	20,693	132,561	113,100	0.01%	14.47	27,565	44,960	0.00%	-142903%
<b>SUBTOTAL OTROS INGRESOS Y BENEFICIOS VARI</b>	<b>20,693</b>	<b>132,561</b>	<b>113,100</b>	<b>0.01%</b>	<b>14.47</b>	<b>27,565</b>	<b>44,960</b>	<b>0.00%</b>	<b>-142903%</b>
<b>INGRESOS TOTALES:</b>	<b>199,895,548</b>	<b>1,251,300,219</b>	<b>1,115,528,735</b>	<b>100%</b>	<b>212,437,595</b>	<b>1,420,256,634</b>	<b>1,183,487,552</b>	<b>100%</b>	<b>6%</b>