

MUNICIPIO DE SAN PEDRO GARZA GARCIA, N.L.  
ESTADO DE ORIGEN DE FONDOS  
COMPARATIVO MES AGOSTO DE 2017 VS MES DE AGOSTO 2018

	2017				2018				AGOSTO
	AGOSTO	ACUMULADO	PRESUPUESTO	PROP.	AGOSTO	ACUMULADO	PRESUPUESTO	PROP.	2018 VS 2017
<b>INGRESOS DE GESTIÓN</b>									
<b>IMPUESTOS:</b>									
ADQUISICION DE INMUEBLES	30,779,383	279,790,950	173,843,871	17.29%	45,285,375	322,154,255	204,698,477	22.68%	32%
PREDIAL	9,411,835	611,704,358	568,668,913	5.29%	9,502,090	624,062,964	622,926,979	4.76%	1%
DIVERSIONES Y ESPECTACULOS	220,029	634,540	540,048	0.12%	6,481	672,162	923,556	0.00%	-3295%
JUEGOS PERMITIDOS	0	0	15,400	0.00%	0	0	15,000	0.00%	0%
FIDEICOMISO VALLE ORIENTE	0	15,154	0	0.00%	0	0	0	0.00%	0%
ACCESORIOS DE IMPUESTO (RECARGOS)	63	570	0	0.00%	124	2,876	3,357,734	0.00%	49%
GASTOS DE EJECUCIÓN	0	0	0	0.00%	0	0	701,380	0.00%	0%
	40,411,311	892,145,572	743,068,232	22.70%	54,794,070	946,892,257	832,623,126	27.44%	26%
<b>DERECHOS:</b>									
CONTRIBUCIONES 7 Y 17%.	0	8,352,360	14,414,169	0.00%	0	6,438,485	9,567,530	0.00%	0%
CONSTRUCCIONES Y URBANIZA.	1,944,576	13,835,213	7,526,108	1.09%	7,472,325	41,516,221	10,440,107	3.74%	74%
DERECHOS DIVERSOS	5,024,277	23,425,246	21,252,645	2.82%	4,006,313	26,325,664	23,018,296	2.01%	-25%
INSCRIPCIONES Y REFRENDOS	332,322	11,567,489	5,976,349	0.19%	192,721	11,638,679	9,676,026	0.10%	-72%
EXPEDICIÓN DE LICENCIAS Y PERMISOS	1,257,968	12,766,763	9,387,416	0.71%	1,259,089	12,859,979	13,592,164	0.63%	0%
DERECHOS POR COOPERACIÓN OBRAS PUBLICAS	0	0	0	0.00%	0	1,911,629	0	0.00%	0%
RECARGOS	0	84,014	0	0.00%	272	15,871	241,248	0.00%	0%
GASTOS DE EJECUCIÓN	0	0	0	0.00%	0	0	106,384	0.00%	0%
	8,559,142	70,031,084	58,556,688	4.81%	12,930,719	100,706,528	66,641,755	6.48%	34%
<b>PRODUCTOS DE TIPO CORRIENTE:</b>									
ARRENDAMIENTO Y EXPLOT. BIENES MUNICIPALES	919,337	7,715,048	5,889,857	0.52%	1,222,529	8,521,670	6,775,285	0.61%	25%
VENTA DE BIENES MUNICIPALES	6,675	10,768,271	18,842	0.00%	1,312,977	26,964,424	4,278,708	0.66%	99%
RENDIMIENTOS BANCARIOS	7,046,002	47,776,434	9,417,616	3.96%	9,939,475	71,371,773	19,458,033	4.98%	29%
DIVERSOS PRODUCTOS	679,332	4,714,075	2,924,586	0.38%	928,016	6,393,334	5,137,329	0.46%	27%
	8,651,347	70,973,828	18,250,901	4.86%	13,402,997	113,251,202	35,649,355	6.71%	35%
<b>APROVECHAMIENTOS DE TIPO CORRIENTE:</b>									
MULTAS	4,056,405	36,333,553	14,811,373	2.28%	3,883,796	39,185,266	29,473,272	1.94%	-4%
DONATIVOS	21,447	1,184,466	0	0.01%	22,994	600,752	0	0.01%	7%
APROVECHAMIENTOS DIVERSOS	805,909	6,350,931	7,098,059	0.45%	1,451,660	16,223,669	2,716,288	0.73%	44%
	4,883,761	43,868,950	21,909,432	2.74%	5,358,450	56,009,687	32,189,560	2.68%	9%
<b>SUB TOTAL INGRESOS</b>	<b>62,505,560</b>	<b>1,077,019,435</b>	<b>841,785,252</b>	<b>35.12%</b>	<b>86,486,236</b>	<b>1,216,859,674</b>	<b>967,103,796</b>	<b>43.31%</b>	<b>28%</b>
<b>PARTICIPACIONES, APORTACIONES.</b>									
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PARTICIPACIONES	67,331,953	457,602,978	358,885,180	37.83%	66,202,855	526,973,873	442,862,368	33.15%	-2%
OTRAS PARTICIPACIONES FEDERALES	22,025,619	138,751,244	103,432,101	12.38%	25,531,901	182,768,315	195,787,296	12.79%	14%
IMPUESTO DE TENENCIA	1,220,788	43,173,045	29,821,522	0.69%	522,903	9,152,921	2,111,344	0.26%	-133%
APORTACIONES FEDERALES	0	34,071,676	21,845,248	0.00%	3,324,544	11,030,394	0	1.66%	0%
APORTACIONES ESTATALES	18,494,137	89,526,844	55,742,015	10.39%	10,755,299	123,217,823	100,681,235	5.39%	-72%
APORTACIONES FEDERALES FAISM	561,638	4,399,427	4,246,178	0.32%	564,478	4,740,228	4,316,864	0.28%	1%
APORTACIONES FEDERALES FAFM	5,702,697	45,621,574	46,852,149	3.20%	6,277,711	50,054,272	45,929,216	3.14%	9%
	115,336,832	813,146,788	620,824,393	64.80%	113,179,691	907,937,825	791,688,323	56.68%	-2%
<b>SUBTOTAL PARTICIPACIONES, APORTACIONES, TRANSFERENCIAS, ASIGNACIONES</b>	<b>115,336,832</b>	<b>813,146,788</b>	<b>620,824,393</b>	<b>64.80%</b>	<b>113,179,691</b>	<b>907,937,825</b>	<b>791,688,323</b>	<b>56.68%</b>	<b>-2%</b>
<b>OTROS INGRESOS Y BENEFICIOS</b>									
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INGRESOS DIVERSOS	141,923	553,257	2,794,421	0.08%	19,926	276,913	226,200	0.01%	-612%
	141,923	553,257	2,794,421	0.08%	19,926	276,913	226,200	0.01%	-612%
<b>SUBTOTAL OTROS INGRESOS Y BENEFICIOS VARIOS</b>	<b>141,923</b>	<b>553,257</b>	<b>2,794,421</b>	<b>0.08%</b>	<b>19,926</b>	<b>276,913</b>	<b>226,200</b>	<b>0.01%</b>	<b>-612%</b>
<b>INGRESOS TOTALES:</b>	<b>177,984,316</b>	<b>1,890,719,480</b>	<b>1,465,404,066</b>	<b>100%</b>	<b>199,685,853</b>	<b>2,125,074,411</b>	<b>1,759,018,319</b>	<b>100%</b>	<b>11%</b>