

MUNICIPIO DE SAN PEDRO GARZA GARCIA, N.L.  
ESTADO DE ORIGEN DE FONDOS  
COMPARATIVO MES SEPTIEMBRE DE 2016 VS MES DE SEPTIEMBRE 2017

	2016				2017				SEPTIEMBRE 2017 VS 2016
	SEPTIEMBRE	ACUMULADO	PRESUPUESTO	PROP.	SEPTIEMBRE	ACUMULADO	PRESUPUESTO	PROP.	
<b>INGRESOS DE GESTIÓN</b>									
<b>IMPUESTOS:</b>									
ADQUISICION DE INMUEBLES	30,916,340	247,643,520	181,058,627	22.01%	34,644,373	316,687,693	197,317,137	16.65%	11%
PREDIAL	7,635,135	507,415,487	424,368,576	5.44%	9,576,514	621,280,872	595,632,727	4.60%	20%
DIVERSIONES Y ESPECTACULOS	70,062	633,314	822,190	0.05%	37,511	675,912	616,304	0.02%	-87%
JUEGOS PERMITIDOS	0	0	48,222	0.00%	0	0	20,800	0.00%	0%
FIDEICOMISO VALLE ORIENTE	0	0	0	0.00%	0	5,535	0	0.00%	0%
ACCESORIOS DE IMPUESTO (RECARGOS)	0	29	96,836	0.00%	348	919	0	0.00%	100%
	<b>38,621,537</b>	<b>755,692,351</b>	<b>606,394,450</b>	<b>27.50%</b>	<b>44,258,747</b>	<b>938,650,931</b>	<b>793,586,969</b>	<b>21.28%</b>	<b>13%</b>
<b>DERECHOS:</b>									
CONTRIBUCIONES 7 Y 17%.	0	20,004,906	7,532,470	0.00%	0	8,352,360	18,997,275	0.00%	0%
CONSTRUCCIONES Y URBANIZA.	1,286,712	9,602,843	15,225,236	0.92%	1,057,586	15,268,426	8,660,737	0.51%	-22%
DERECHOS DIVERSOS	2,480,772	25,128,169	23,924,981	1.77%	2,467,160	26,303,499	24,635,945	1.19%	-1%
INSCRIPCIONES Y REFRENDOS	52,954	6,822,431	5,736,633	0.04%	136,863	11,704,352	6,491,375	0.07%	61%
EXPEDICIÓN DE LICENCIAS Y PERMISOS	818,070	12,936,159	9,440,184	0.58%	1,446,797	14,200,878	10,349,462	0.70%	43%
RECARGOS	0	2,289	21,433	0.00%	0	84,014	0	0.00%	0%
	<b>4,638,508</b>	<b>74,496,798</b>	<b>61,880,937</b>	<b>3.30%</b>	<b>5,108,406</b>	<b>75,913,528</b>	<b>69,134,794</b>	<b>2.46%</b>	<b>9%</b>
<b>PRODUCTOS DE TIPO CORRIENTE:</b>									
DERECHOS FEDERALES	0	0	79,140	0.00%	0	0	0	0.00%	0%
ARRENDAMIENTO Y EXPLOT. BIENES MUNICIPALE	731,935	7,732,542	6,943,024	0.52%	672,555	8,578,451	6,652,425	0.32%	-9%
VENTA DE BIENES MUNICIPALES	289,087	376,067	3,028,551	0.21%	142,721	10,885,992	21,197	0.07%	-103%
RENDIMIENTOS BANCARIOS	2,022,942	18,160,037	9,439,345	1.44%	6,588,457	54,364,891	10,096,663	3.17%	69%
DIVERSOS PRODUCTOS	444,936	5,509,091	5,948,985	0.32%	975,079	7,549,507	5,073,745	0.47%	54%
	<b>3,488,900</b>	<b>31,777,736</b>	<b>25,439,045</b>	<b>2.48%</b>	<b>8,378,811</b>	<b>81,378,841</b>	<b>21,844,030</b>	<b>4.03%</b>	<b>58%</b>
<b>APROVECHAMIENTOS DE TIPO CORRIENTE:</b>									
MULTAS	2,174,458	18,953,563	45,765,710	1.55%	2,446,477	38,780,030	26,576,527	1.18%	11%
DONATIVOS	48,491	5,781,785	0	0.03%	59,899	2,046,875	0	0.03%	19%
APROVECHAMIENTOS DIVERSOS	3,013,169	16,623,803	9,156,269	2.15%	1,910,166	13,129,319	9,865,389	0.92%	-58%
	<b>5,236,118</b>	<b>41,359,151</b>	<b>54,921,979</b>	<b>3.73%</b>	<b>4,416,542</b>	<b>53,956,223</b>	<b>36,441,917</b>	<b>2.12%</b>	<b>-19%</b>
<b>SUB TOTAL INGRESOS</b>	<b>51,985,064</b>	<b>903,326,036</b>	<b>748,636,412</b>	<b>37.01%</b>	<b>62,162,505</b>	<b>1,149,899,523</b>	<b>921,007,709</b>	<b>29.88%</b>	<b>16%</b>
<b>PARTICIPACIONES, APORTACIONES.</b>									
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PARTICIPACIONES	49,767,421	411,386,652	282,176,943	35.44%	60,844,831	518,447,809	408,310,845	29.25%	18%
OTRAS PARTICIPACIONES FEDERALES	20,426,519	177,427,114	128,359,408	14.54%	45,229,965	220,843,177	171,184,292	21.74%	55%
IMPUESTO DE TENENCIA	2,006,023	52,295,722	21,000,000	1.43%	1,452,225	44,625,270	29,893,413	0.70%	-38%
APORTACIONES FEDERALES	0	24,024,728	0	0.00%	3,191,659	37,263,336	21,845,248	1.53%	0%
APORTACIONES ESTATALES	9,645,932	93,785,986	58,243,301	6.87%	28,405,582	121,766,182	65,319,127	13.66%	66%
APORTACIONES FEDERALES FAISM	526,166	4,690,867	4,633,749	0.37%	561,481	5,074,293	4,776,950	0.27%	6%
APORTACIONES FEDERALES FAFM	5,689,571	51,199,958	49,819,797	4.05%	5,729,711	51,822,522	52,708,668	2.75%	1%
	<b>88,061,632</b>	<b>814,811,027</b>	<b>544,233,199</b>	<b>62.70%</b>	<b>145,415,455</b>	<b>999,842,588</b>	<b>754,038,542</b>	<b>69.91%</b>	<b>39%</b>
<b>SUBTOTAL PARTICIPACIONES, APORTACIONES, TRANSFERENCIAS, ASIGNACIONES</b>	<b>88,061,632</b>	<b>814,811,027</b>	<b>544,233,199</b>	<b>62.70%</b>	<b>145,415,455</b>	<b>999,842,588</b>	<b>754,038,542</b>	<b>69.91%</b>	<b>39%</b>
<b>OTROS INGRESOS Y BENEFICIOS</b>									
<b>OTROS INGRESOS Y BENEFICIOS VARIOS</b>									
FINANCIAMIENTO	0	0	74,317,423	0.00%	0	0	0	0.00%	0%
INGRESOS DIVERSOS	398,683	3,373,382	0	0.28%	434,235	987,492	2,799,012	0.21%	8%
	<b>398,683</b>	<b>3,373,382</b>	<b>74,317,423</b>	<b>0.28%</b>	<b>434,235</b>	<b>987,492</b>	<b>2,799,012</b>	<b>0.21%</b>	<b>8%</b>
<b>SUBTOTAL OTROS INGRESOS Y BENEFICIOS VAR</b>	<b>398,683</b>	<b>3,373,382</b>	<b>74,317,423</b>	<b>0.28%</b>	<b>434,235</b>	<b>987,492</b>	<b>2,799,012</b>	<b>0.21%</b>	<b>8%</b>
<b>INGRESOS TOTALES:</b>	<b>140,445,379</b>	<b>1,721,510,445</b>	<b>1,367,187,034</b>	<b>100%</b>	<b>208,012,195</b>	<b>2,150,729,604</b>	<b>1,677,845,263</b>	<b>100%</b>	<b>32%</b>